

Part

4

One-Year Action Plan

The One-Year Action Plan for FY 2005 For Sandy City

One Year Action Plan

This part of the plan describes the specific programming that will be funded in 2005 in order to implement the strategies and accomplish the objectives described in this Plan. Not every objective will be addressed in the first year of the plan. Detailed program descriptions for the first year are listed by the name of the program at the end of this section.

Amount of CDBG Funds Available for FY 2005

Sandy City's CDBG entitlement for FY 2005 totals \$447,904. The City will also be canceling a prior year's project and reallocate funding in the amount of \$85,171. Total expected available funds are \$533,075.

The Funding Process

The City has appointed a citizen's advisory committee to review all requests for funding. Prior to accepting applications, the committee holds several public hearings to take comment on housing needs, public service needs, and infrastructure. These hearings are generally held in late summer and early fall. Applications for funding are accepted through the 1st week of December, and the initial review to determine eligibility occurs during the regular committee meeting in December. Final recommendations to the City Council are made by the committee in January. The final public hearing before the City Council to adopt the proposed budget generally occurs during mid-April, and funding is available for disbursement in July.

Standard Form 424/HUD

Executive Summary
Sandy City FY 2005-06
Action Plan

Summary of Public Comment

Sandy City held a public hearing on September 29, 2004 and January 19 to solicit public comment on community and housing development needs. No public comment was received. Sandy City held a 30 day public comment period on the Consolidated Plan from March 11, 2005 thru April 11, 2005. No comment was received. The Sandy City Council held a subsequent public hearing on April 12, 2005, as part of a regular City Council meeting, to receive additional comment on the Sandy City 5 year Consolidated Plan and Annual Action Plan. All public hearings and comment periods were executed and in compliance as required by the Sandy City Citizen Participation Plan.

U.S. Department of Housing and Urban Development
CPD Consolidated Plan
Funding Sources

Entitlement Grant	\$447,904
Unprogrammed Funds (reallocated)	\$85,171
Unprogrammed Prior Year’s Income not previously reported	0
Surplus Funds	0
Return of Grant Funds	0
Total Estimated Program Income	0
Section 108 (Funds allocated for Senior Center Payment)	(236,000)
TOTAL FUNDING SOURCES	\$297,075

Estimated Program Income

<u>Description</u>	<u>Grantee</u>	<u>Subrecipient</u>
1. Housing Rehab Program	0	\$0
TOTAL PROGRAM INCOME		\$0

Resources - Non-Federal or Private

As in subsequent years, Sandy City anticipates to have bank pool funds available for the Housing Rehabilitation Program to leverage both CDBG and Consortium HOME funds. These are the only non-federal or private funds expected to be leveraged this year.

Geographic Distribution

The areas to be assisted with CDBG funds are based on no particular demographic concentration other than Census generated LMI block groups.

These areas, as is so with much of Sandy City, have no minority concentrations. Sandy City defines a minority concentration where a Census block group has greater than 30% minority population.

Homeless and Other Special Needs Activities

Several of Sandy City's projects will assist the homeless and at-risk housing groups. Examples are:

- ! The Transitional Housing Program will provide temporary housing for eligible persons and families looking to get into more permanent housing. This program will be funded through The Road Home (formerly known as Traveler's Aid Society).
- ! The Housing Rehabilitation Program will provide low/moderate income households the opportunity to protect and preserve their homes. Such programming assist in keeping our older, and therefore more affordable, homes within the housing stock of Sandy City.

Other Actions

Sandy City has recently undertaken a comprehensive planning program that will include analysis of not only land-use planning issues, but also economic development, business development, citizen needs and perceptions, and anticipated City services in the future.

Sandy City recognizes that many of the barriers to affordable housing that exist in the City are as a result of land speculation and pricing. With the assistance of the comprehensive planning that is underway, Sandy intends to mitigate, where possible, these barriers.

Sandy City will continue to solicit on an annual basis City needs and prioritization. On a bi-annual basis the City will conduct a City-wide perceptions survey to gather and evaluate the effectiveness of City programs and services.

As part of the overall plan, the City will continue to coordinate with Salt Lake County, Salt Lake County Consortium, non-profits, and other public organizations to provide needed services for the City, especially for those individuals and families that are low income or those considered as at-risk populations.

Monitoring

The Community Development Block Grant Coordinator will regularly monitor not only subrecipients in terms of compliance, but also in terms of consistence with the Consolidated Plan and Strategy. This will be accomplished through annual/bi-annual monitoring visits and monthly updates for Community Development Block Grant Committee review.

Source of Funds

Federal Resources

CDBG

For Fiscal Year 2005-06, Sandy City is expected to receive \$447,904 in Community Development Block Grant (CDBG) Funds from the U.S. Department of Housing and Urban Development. This is a decrease from FY04-05, where Sandy City received \$475,000 in CDBG funds to carry out eligible activities.

HOME

Sandy City is not a direct recipient of HOME funds from the U.S. Department of Housing and Urban Development. Sandy City is a participating member of the Salt Lake County Consortium. The County of Salt Lake is the administering jurisdiction of HOME funds for FY05-06. As a participating member of the consortium, Sandy City is scheduled to receive approximately \$99,663 for FY05-06.

HOME Program matching funds are leveraged County-wide through land donations, waiver of fees, and direct budget allocations for projects by participating jurisdictions from the Consortium.

ESG

Sandy City is not an eligible community under the Emergency Shelter Grant program operated by the U.S. Department of Housing and Urban Development, and does not receive annual funding.

HOPWA

Sandy City is not an eligible community under the Housing Opportunities for Persons with Aids operated by the U.S. Department of Housing and Urban Development, and does not receive annual funding. Sandy City participates on the Housing Board for Salt Lake City, who receives HOPWA funding, to select eligible projects.

State Resources

The primary source of State of Utah funds originate from the Olene Walker Homeless Trust Fund, which provides grants and low-interest loans for eligible projects for low and moderate income housing. Federal Low-Income Housing Tax Credit Program (LIHTC) is available for low-income rental units.

Local Resources

Sandy City has experienced severe budget cut-backs, and has not set-aside direct funding from the General Fund budget expected to be adopted for FY05-06. The City will be evaluating existing City-owned vacant land for possible donation or use as sites for affordable single-family housing development within target areas of the community. In future years, the City will be tapping into tax increment from the Economic Development Area (EDA) to provide additional funds for eligible low-income housing and for rehabilitation of existing housing stock.

Program Income Summary

In prior years, Sandy City received approximately \$40,000 annually in program income from our Housing Rehabilitation Revolving Loan Fund. The loan portfolio includes traditional monthly payback installment loans at an interest rate between 0% to 3%, and a deferred repayment schedule, typically conditioned upon the sale of the home or refinance of the home. The loan portfolio is not large, and the remaining loans all are to be repaid upon a deferred status - meaning upon the sale of the home. The few traditional installment loans that were remaining all defaulted during FY02-03. An analysis of the defaults to study the reasons for default pointed to a common factor of a very poor economy and employment opportunity along with other rising costs for health care. **As the remaining loans are on a deferred payment status, no program income was received during FY04-05.**

1. Program Income Expected to be Received

Amount of Program Income to be Generated and Deposited into Revolving Loan Funds

It is not anticipated that the program will generate any program income to be deposited into the Revolving Loan Fund this year.

Total Amount to be Received from a Float-Funded Activity

Sandy City is not, and has not, proposing any float-funded activities in this program year, nor in prior program years.

Total Amount to be Received from a Prior Year Float-Funded Activity

Sandy City is not, and has not, proposing any float-funded activities in this program year, nor in prior program years.

2. Program Income Received in Preceding Program Year Not Included in a Plan

Sandy City has not received any additional program income not previously accounted for nor disclosed in a prior program year.

3. Proceeds from a Section 108 Loan to be Used During the Year

Sandy City has not received additional Section 108 loan guarantee funds during this program year.

4. **Surplus Funds from Urban Renewal Settlement**

Sandy City does not have any surplus funds from an Urban Renewal Settlement (did not participate in an urban renewal settlement activity)

5. **Grant Funds to be Returned to the Line of Credit**

Sandy City does not anticipate returning grant funds, as all expenditures to date have been for approved, previously included activities on prior years approved Annual Action Plans.

Funding Sources Summary

<u>Entitlement Grant</u>	
CDBG	\$447,904
ESG	\$0
HOME	\$0
HOPWA	\$0
Total	\$447,904
<u>Prior Years' Program Income NOT previously programmed or reported</u>	
CDBG	\$0
ESG	\$0
HOME	\$0
HOPWA	\$0
Total	\$0
<u>Reprogrammed Prior Years' Funds</u>	
CDBG	\$85,171
ESG	\$0
HOME	\$0
HOPWA	\$0
Total	\$85,171
Total Estimated Program Income	\$0
Section 108 Loan Guarantee Fund	\$0
TOTAL FUNDING SOURCES	\$533,075
Other Funds	\$0
Submitted Proposed Projects Totals	\$533,075
Un-Submitted Proposed Projects Totals	\$0

Statement of Specific Annual Objectives

The following Priorities and Objectives are included in the five-year Consolidated Plan (FY2005-2010) as adopted by Sandy City. Where applicable, the proposed projects to be funded are listed under the appropriate objective.

Priority 1: Homeless Populations

Objective 1: Support operations and essential services of current shelters and transitional housing providers at locations convergent and accessible to the homeless population

Program	Indicator	2005 Target
The Road Home	Organization	2
Housing Authority of the County of Salt Lake	Organization	

Objective 2: Renovate emergency shelters and transitional housing facilities.

Objective 3: Provide Shelter Plus Care or other permanent housing for homeless persons with disabilities.

Objective 4: Provide employment and other life skill training and counseling.

Objective 5: Develop new or rehabbed service-enriched housing units (HOME Funds).

Program	Indicator	2005 Target
Utah Housing Authority	Housing Units	2

Objective 6: Develop new or rehabbed scattered-site transitional housing units (HOME Funds).

Objective 7: Create one new Continuum of Care services-only program.

Priority 2: Special Populations

Objective 1: Provide operational support for 2 beds of congregate, transitional housing for persons with HV/AIDS.

Objective 2: Provide direct services for persons with HIV/AIDS, including housing assistance, supportive services and linkages to medical support.

Objective 3: Create an improved housing information system for use in housing and case management for persons with HIV/AIDS.

Objective 4: Provide housing counseling services to frail elderly persons.

<u>Program</u>	<u>Indicator</u>	<u>2005 Target</u>
Lifecare (SHHIP)	Elderly	15

Objective 5: Provide home repair services to frail elderly persons and handicapped.

<u>Program</u>	<u>Indicator</u>	<u>2005 Target</u>
Lifecare (SHHIP)	Elderly	15
ASSIST	Elderly/Handicapped	35

Objective 6: Provide home repair and accessibility upgrade services to persons with disabilities.

<u>Program</u>	<u>Indicator</u>	<u>2005 Target</u>
ASSIST	Elderly/Handicapped	35

Objective 7: Create one new Continuum of Care services-only program.

Priority 3: Improve Affordable Housing Opportunities

Objective 1: Develop new and rehabilitated housing units suitable for home ownership by persons with low and moderate incomes.

Objective 2: Assist low income and moderate income renters in making the transition to owner occupancy.

Objective 3: Help low-income homeowners maintain ownership of their homes.

Objective 4: Provide supportive services for very low-income and low-income renters that will enable them to find and keep affordable units.

<u>Program</u>	<u>Indicator</u>	<u>2005 Target</u>
Comp Housing and Financial Counseling	Households	20

Objective 5: Promote fair housing.

Objective 6: Develop and support comprehensive efforts to revitalize neighborhoods while also expanding economic opportunities.

<u>Program</u>	<u>Indicator</u>	<u>2005 Target</u>
Historic Sandy Community Garden	Organization	1

Objective 7: Reduce blighting influences in residential neighborhoods.

Program	Indicator	2005 Target
Blight Prevention Grants	Houses	50
Code Enforcement	Organization	1

Priority 4: Other Community Needs

Objective 1: Install missing or inadequate infrastructure.

Program	Indicator	2005 Target
Infrastructure Improvement Fund for LMI areas in Historic Sandy	People	600

Objective 2: Provide social services and constructive activities for at-risk children and youth.

Program	Indicator	2005 Target
Crisis Nursery	Organization	1
Parental Counseling	Organization	1
Prenatal Care for Uninsured	Organization	1

Objective 3: Promote industrial and commercial redevelopment by assembling land and/or improving site and infrastructure conditions.

Objective 4: Encourage microenterprises and small business development within the City.

Objective 5: Provide public improvements to support revitalization of neighborhood business districts.

Objective 6: Provide planning and administration for the CDBG Program.

Program	Indicator	2005 Target
Sandy City	Employees	1

Objective 7: Create new recreation opportunities in eligible LMI areas.

Objective 8: Provide emergency food supplies for at-risk, Low- and Moderate Income households.

Program	Indicator	2005 Target
South County Food Pantry	Organizations	2
Utah Food Pantry	Organizations	

Objective 9: Provide counseling services for victims of domestic violence and witnesses to domestic violence

<u>Program</u>	<u>Indicator</u>	<u>2005 Target</u>
VISIONS	Organizations	1

Objective 10: Provide basic legal services for battered spouses.

<u>Program</u>	<u>Indicator</u>	<u>2005 Target</u>
Legal Aide Society of SLC	Organizations	1

Objective 11: Provide temporary emergency shelter for battered spouses and their children.

<u>Program</u>	<u>Indicator</u>	<u>2005 Target</u>
South Valley Sanctuary	Organizations	2
YWCA Women’s Shelter	Organizations	

Objective 12: Provide 108 Loan Payment for the construction of the Senior Citizen Center.

<u>Program</u>	<u>Indicator</u>	<u>2005 Target</u>
Section 108 Loan Payment	Public facilities	1

Objective 13: Provide crime prevention education and enhanced police services to the Historic Sandy Area.

Program Descriptions - Table 3

Detailed descriptions of each program to be funded in FY 2005-06 are on the following pages. The programs are listed in numerical order by project ID of the program. Each program description and layout was created with the Community 2020 Program provided by the U.S. Department of Housing and Urban Development (HUD Table 3),

Sandy City Consolidated Plan: 2005 - 2010

U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0001	Program Administration	21A General Program	CDBG
	Planning & Administration	Administration	ESG
	Provide basic administrative funding for operating the CDBG program and other community development objectives assisted in whole or in part with funds provided under the CDBG or HOME programs.	570.206	HOME
		1 Organizations	HOPWA
			TOTAL
			Total Other Funding
			\$ 50,000
			\$ 0
			\$ 0
			\$ 0
			\$ 50,000
			\$ 0

Help the Homeless? No Start Date: 07/01/05
Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility:
Subrecipient: Local Government
Location(s): Addresses

10000 Centennial Parkway, Sandy, UT 84070-4148

Sandy City Consolidated Plan: 2005 - 2010

U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0025	Planning & Capacity Building	20 Planning	CDBG \$ 30,622
	Planning	570.205	ESG \$ 0
	The City has set goals to improve the overall planning process by updating the City's General Plan, Housing Studies, and information dissemination to the residents. Additionally, to complete a vacant land study, review of other development or redevelopment opportunities for all land use classifications so that the needs of all residents, including low/mod income groups, are met.	1 Organizations	HOME \$ 0
			HOPWA \$ 0
			TOTAL \$ 30,622
			Total Other Funding \$ 0

Provide basic funding for City Planning activities that are eligible under the CDBG program. Examples of eligible activities include preparation/update of the City's General Plan, Statistical Analysis, and the preparation of the Annual Update to the Analysis of Impediments.

Help the Homeless? No Start Date: 07/01/05
Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility:
Subrecipient: Local Government
Location(s): Addresses

10000 Centennial Parkway, Sandy, Ut 84070

U.S. Department of Housing & Urban Development

Sandy City Consolidated Plan: 2005 - 2010

CPD Consolidated Plan
Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0002	ASSIST	14A Rehab; Single-Unit Residential	CDBG \$ 30,000
	Housing		ESG \$ 0
			HOME \$ 0
		570.202	HOPWA \$ 0
	Provide emergency home repair grants for eligible households. Also to provide handicapped accessibility improvements and design assistance.	35 Housing Units	TOTAL \$ 30,000
			Total Other Funding \$ 0

Help the Homeless? No Start Date: 07/01/05
Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(3) - Low / Mod Housing
Subrecipient: Subrecipient Private 570.500(c)
Location(s): Community Wide

Sandy City Consolidated Plan: 2005 - 2010

U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0003	Senior Handicapped Home Improvement Program (SHHIP) Housing Provide very minor home repair services for the elderly and handicapped, especially those who have physical limitations. Projects are very minor in nature, generally costing less than \$100 per occurrence.	14A Rehab; Single-Unit Residential	CDBG ESG
		570.202	HOME HOPWA
		15 Housing Units	TOTAL
			Total Other Funding
			\$ 5,000 \$ 0 \$ 0 \$ 0 \$ 0

Help the Homeless? No Start Date: 07/01/05
Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(3) - Low / Mod Housing
Subrecipient: Subrecipient Private 570.500(c)
Location(s): Community Wide

Sandy City Consolidated Plan: 2005 - 2010

U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0005	Transitional House Maintenance	14A Rehab; Single-Unit Residential	CDBG
	Housing	570.202	ESG
			HOME
			HOPWA
	Provide repairs and upgrades to existing transitional housing unit for the homeless.	4 Housing Units	TOTAL
		Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/05
Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(3) - Low / Mod Housing
Subrecipient: Subrecipient Private 570.500(c)
Location(s): Addresses

672 East 8800 South, Sandy, Ut 84070
8823 South 360 East, Sandy, Ut 84070
8821 South 360 East, Sandy, Ut 84070
8831 South 220 East, Sandy, UT 84070

Sandy City Consolidated Plan: 2005 - 2010

U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0026	Infrastructure Impr. Fund for LMI areas in Historic Sandy Infrastructure	03L Sidewalks 570.201(c) 600 People (General)	CDBG \$ 65,672 ESG \$ 0 HOME \$ 0 HOPWA \$ 0 TOTAL \$ 65,672
	Provide an infrastructure improvement fund to help areas in Historic Sandy designated as LMI areas to improve infrastructure needs. Thereby, helping lower the price of the lots making affordable housing opportunities more available.	Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/05
Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(1) - Low / Mod Area
Subrecipient: Local Government
Location(s): CT & BG's

CT: 112700 BG: 0 County: 49035

U.S. Department of Housing & Urban Development

Sandy City Consolidated Plan: 2005 - 2010

CPD Consolidated Plan
Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0006	Section 108 Loan Scheduled Repayment	19F Repayments of	CDBG \$ 236,000
		Section 108 Loan	ESG \$ 0
	Other	Principal	HOME \$ 0
		570.705(c)	HOPWA \$ 0
	Principal and interest payment for the Section 108 loan that was used to construct the Senior Center. This amount is based upon the established ammortization schedule.	0 N/A	TOTAL \$ 236,000
			Total Other Funding \$ 0

Help the Homeless? No Start Date: 07/01/05
Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility:
Subrecipient: Local Government
Location(s): N/A

Sandy City Consolidated Plan: 2005 - 2010

U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0022	Code Enforcement Officer	15 Code Enforcement	CDBG \$ 42,596
	Other	570.202(c)	ESG \$ 0
		1 Organizations	HOME \$ 0
			HOPWA \$ 0
	Provide for Code Enforcement in target neighborhoods to reduce the effects of blight on existing housing stock. Activity is partnered with other city programs and funding sources. LMI households will have access to these resources to assist with compliance with City codes.	TOTAL	\$ 42,596
		Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/05
Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(1) - Low / Mod Area
Subrecipient: Local Government
Location(s): Community Wide

U.S. Department of Housing & Urban Development

Sandy City Consolidated Plan: 2005 - 2010

CPD Consolidated Plan
Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0027	Historic Sandy Community Garden	03E Neighborhood Facilities	CDBG \$ 2,000
	Other	570.201(c)	ESG \$ 0 HOME \$ 0 HOPWA \$ 0
	Provide funds for the installation of a 1" water line and water usage for the first six months. The garden will provide LMI households a place to grow affordable, fresh, and nutritious produce and expand economic opportunities by decreasing their dependence on commercial food production and reducing their monthly food costs.	60 People (General)	TOTAL \$ 2,000 Total Other Funding \$ 0

Help the Homeless? No Start Date: 07/01/05
Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(1) - Low / Mod Area
Subrecipient: Local Government
Location(s): Addresses

115 East 8400 South, Sandy, Ut 84070

U.S. Department of Housing & Urban Development
CPD Consolidated Plan

Sandy City Consolidated Plan: 2005 - 2010

Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0009	YWCA Battered Women and Children's Shelter	05G Battered and Abused Spouses	CDBG \$ 6,000
	Public Services	570.201(e)	ESG \$ 0
		It is not intended that Sandy City become a full public service City, but rather continue to contract with subrecipients to provide necessary public services, such as a food bank, legal aid, domestic abuse victim counseling, homeless facilities, and so on. Current goals are to continue to provide funding to these activities and utilize the full allotment under the funding cap.	50 People (General)
			TOTAL \$ 6,000
		Total Other Funding	\$ 0
	Provide emergency shelter to battered women and children. Some counseling services provided, as well as referrals to other safe places.		
	Help the Homeless?	No	Start Date: 07/01/05
	Help those with HIV or AIDS?	No	Completion Date: 06/30/06

	Eligibility:	570.208(a)(2) - Low / Mod Limited Clientele	
	Subrecipient:	Subrecipient Private 570.500(c)	
	Location(s):	Addresses	
	322 East 300 South, Salt Lake City, UT 84111		

	U.S. Department of Housing & Urban Development		
	CPD Consolidated Plan		
	Listing of Proposed Projects		

Sandy City Consolidated Plan: 2005 - 2010

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0010	Legal Aide Society of Salt Lake	05C Legal Services	CDBG \$ 12,085
	Public Services	570.201(e)	ESG \$ 0
			HOME \$ 0
			HOPWA \$ 0
	It is not intended that Sandy City become a full public service City, but rather continue to contract with subrecipients to provide necessary public services, such as a food bank, legal aid, domestic abuse victim counseling, homeless facilities, and so on. Current goals are to continue to provide funding to these activities and utilize the full allotment under the funding cap.	40 People (General)	TOTAL \$ 12,085
	Provide no-cost legal counsel for domestic abuse victims who need protective orders and other similar legal assistance.		Total Other Funding \$ 0
Help the Homeless? No Start Date: 07/01/05			
Help those with HIV or AIDS? No Completion Date: 06/30/06			

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele			
Subrecipient: Subrecipient Private 570.500(c)			
Location(s): Addresses			
205 North 400 West, Salt Lake City, Ut 84111			

U.S. Department of Housing & Urban Development			
CPD Consolidated Plan			
Listing of Proposed Projects			

Sandy City Consolidated Plan: 2005 - 2010

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0018	Crisis Nursery	05L Child Care Services	CDBG \$ 4,750
	Public Services	ESG	\$ 0
	It is not intended that Sandy City become a full public service City, but rather continue to contract with subrecipients to provide necessary public services, such as a food bank, legal aid, domestic abuse victim counseling, homeless facilities, and so on. Current goals are to continue to provide funding to these activities and utilize the full allotment under the funding cap.	HOME	\$ 0
		570.201(e)	HOPWA \$ 0
		50 Youth	TOTAL \$ 4,750
	Provide emergency child care services for families who need to go to work and the original child care provider fell through.	Total Other Funding	\$ 0

	Help the Homeless? No	Start Date: 07/01/05	
	Help those with HIV or AIDS? No	Completion Date: 06/30/06	

	Eligibility:	570.208(a) (2) - Low / Mod Limited Clientele	
	Subrecipient:	Subrecipient Private 570.500(c)	
	Location(s):	Addresses	
	777 West Center Street, Midvale, Ut 84047		

	U.S. Department of Housing & Urban Development		
	CPD Consolidated Plan		
	Listing of Proposed Projects		

Sandy City Consolidated Plan: 2005 - 2010

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0011	Homeless Shelter Operations	05 Public Services (General)	CDBG ESG
	Public Services	570.201(e)	HOME HOPWA
	It is not intended that Sandy City become a full public service City, but rather continue to contract with subrecipients to provide necessary public services, such as a food bank, legal aid, domestic abuse victim counseling, homeless facilities, and so on. Current goals are to continue to provide funding to these activities and utilize the full allotment under the funding cap.	200 People (General)	TOTAL
	Provide homeless shelter services for homeless people from Salt Lake County. Counseling services, meal preparation and other similar services are provided.	Total Other Funding	\$ 7,500 \$ 0 \$ 0 \$ 0 \$ 7,500 \$ 0

	Help the Homeless? Yes	Start Date: 07/01/05	
	Help those with HIV or AIDS? Yes	Completion Date: 06/30/06	

	Eligibility:	570.208(a)(2) - Low / Mod Limited Clientele	
	Subrecipient:	Subrecipient Private 570.500(c)	
	Location(s):	Addresses	
	210 West Rio Grand Street, Salt Lake City, UT 84101		

	U.S. Department of Housing & Urban Development CPD Consolidated Plan Listing of Proposed Projects		
Project ID/	Project Title/Priority/	HUD Matrix Code/Title/	Funding Sources

Sandy City Consolidated Plan: 2005 - 2010

Local ID	Objective/Description	Citation/Accomplishments			
0012	Emergency Winter Housing	05 Public Services (General)	CDBG ESG	\$ 2,900	
	Public Services	570.201(e)	HOME	\$ 0	
	It is not intended that Sandy City become a full public service City, but rather continue to contract with subrecipients to provide necessary public services, such as a food bank, legal aid, domestic abuse victim counseling, homeless facilities, and so on. Current goals are to continue to provide funding to these activities and utilize the full allotment under the funding cap.	200 People (General)	HOPWA	\$ 0	
			TOTAL	\$ 2,900	
	Provide emergency winter shelter needs for the homeless. During the colder winter months, an emergency shelter with only the very basic facilities is provided for the homeless to prevent death, illness, etc.	Total Other Funding		\$ 0	

	Help the Homeless?	Yes	Start Date: 07/01/05		
	Help those with HIV or AIDS?	Yes	Completion Date: 06/30/06		

	Eligibility:	570.208(a)(2) - Low / Mod Limited Clientele			
	Subrecipient:	Subrecipient Private 570.500(c)			
	Location(s):	Addresses			
	210 West Rio Grande Street, Salt Lake City, UT 84101				

	U.S. Department of Housing & Urban Development				
	CPD Consolidated Plan				
	Listing of Proposed Projects				
Project ID/	Project Title/Priority/	HUD Matrix Code/Title/		Funding Sources	
Local ID	Objective/Description	Citation/Accomplishments			

Sandy City Consolidated Plan: 2005 - 2010

0013	Transitional Housing		05 Public Services (General)	CDBG ESG	\$ 5,000
	Public Services			HOME	\$ 0
	It is not intended that Sandy City become a full public service City, but rather continue to contract with subrecipients to provide necessary public services, such as a food bank, legal aid, domestic abuse victim counseling, homeless facilities, and so on. Current goals are to continue to provide funding to these activities and utilize the full allotment under the funding cap.	570.201(e)	HOPWA		\$ 0
		6 Households (General)	TOTAL		\$ 5,000
			Total Other Funding		\$ 0
	The City owns 4 transitional housing units which are maintained by the Housing Authority for the County of Salt Lake, and Client Services and Selection are provided by the Road Home. Funding pays for counseling services to help the families move to a permanent housing solution.				
	Help the Homeless?	Yes	Start Date: 07/01/05		
	Help those with HIV or AIDS?	No	Completion Date: 06/30/06		

	Eligibility:	570.208(a) (2) - Low / Mod Limited Clientele			
	Subrecipient:	Subrecipient Private 570.500 (c)			
	Location(s):	Addresses			
	8831 South 220 East, Sandy, UT 84070				
	8821 South 360 East, Sandy, UT 84070				
	8823 South 360 East, Sandy, UT 84070				
	672 East 8800 South, Sandy, UT 84070				

	U.S. Department of Housing & Urban Development				
	CPD Consolidated Plan				
	Listing of Proposed Projects				
Project ID/	Project Title/Priority/	HUD Matrix Code/Title/		Funding Sources	
Local ID	Objective/Description	Citation/Accomplishments			

Sandy City Consolidated Plan: 2005 - 2010

0014	VISIONS				
	Public Services	05N Abused and Neglected Children	CDBG ESG	\$ 1,000	
		570.201(e)	HOME	\$ 0	
			HOPWA	\$ 0	
	It is not intended that Sandy City become a full public service City, but rather continue to contract with subrecipients to provide necessary public services, such as a food bank, legal aid, domestic abuse victim counseling, homeless facilities, and so on. Current goals are to continue to provide funding to these activities and utilize the full allotment under the funding cap.	25 People (General)	TOTAL	\$ 1,000	
			Total Other Funding	\$ 0	
	Provide counseling services to child witnesses of domestic violence and also working with treating at risk children and their families. VISIONS will assist the children and non-offending parent to develop a safe living environment, reduce risk, and break the generational cycle of abuse.				
	Help the Homeless?	No	Start Date: 07/01/05		
	Help those with HIV or AIDS?	No	Completion Date: 06/30/06		
	Eligibility:	570.208(a) (2) - Low / Mod Limited Clientele			
	Subrecipient:	Subrecipient Private 570.500(c)			
	Location(s):	Addresses			
	8184 South Highland Drive, Suite C-8, Sandy, Ut 84093				
	U.S. Department of Housing & Urban Development CPD Consolidated Plan Listing of Proposed Projects				
	Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	

Sandy City Consolidated Plan: 2005 - 2010

0015	South Valley Sanctuary		05 Public Services (General)	CDBG	\$ 10,000
	Public Services			ESG	\$ 0
	It is not intended that Sandy City become a full public service City, but rather continue to contract with subrecipients to provide necessary public services, such as a food bank, legal aid, domestic abuse victim counseling, homeless facilities, and so on. Current goals are to continue to provide funding to these activities and utilize the full allotment under the funding cap.		570.201(e)	HOME	\$ 0
			30 People (General)	HOPWA	\$ 0
				TOTAL	\$ 10,000
				Total Other Funding	\$ 0
	Provide emergency shelter for battered women and their children on a short term basis.				

	Help the Homeless?	No	Start Date: 07/01/05		
	Help those with HIV or AIDS?	No	Completion Date: 06/30/06		

	Eligibility:	570.208(a)(2) - Low / Mod Limited Clientele			
	Subrecipient:	Subrecipient Private 570.500(c)			
	Location(s):	Addresses			
	1853 West 7705 South, West Jordan, Ut 84088				

	U.S. Department of Housing & Urban Development				
	CPD Consolidated Plan				
	Listing of Proposed Projects				
Project ID/	Project Title/Priority/		HUD Matrix Code/Title/	Funding Sources	
Local ID	Objective/Description		Citation/Accomplishments		
0008	Utah Food Bank		05 Public Services	CDBG	\$ 8,000

Sandy City Consolidated Plan: 2005 - 2010

Public Services		(General)	ESG	\$ 0
		570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
It is not intended that Sandy City become a full public service City, but rather continue to contract with subrecipients to provide necessary public services, such as a food bank, legal aid, domestic abuse victim counseling, homeless facilities, and so on. Current goals are to continue to provide funding to these activities and utilize the full allotment under the funding cap.		14000 People (General)	TOTAL	\$ 8,000
Provide food distribution supplies and materials			Total Other Funding	\$ 0

Help the Homeless?	No	Start Date: 07/01/05		
Help those with HIV or AIDS?	No	Completion Date: 06/30/06		

Eligibility:	570.208(a)(2) - Low / Mod Limited Clientele			
Subrecipient:	Subrecipient Private 570.500(c)			
Location(s):	Addresses			
1025 South 700 West, Salt Lake City, UT 84104				

U.S. Department of Housing & Urban Development CPD Consolidated Plan Listing of Proposed Projects				
Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0016	Comprehensive Housing and Financial	05K Tenant/Landlord	CDBG	\$ 3,000

Sandy City Consolidated Plan: 2005 - 2010

Counseling		Counseling	ESG
Public Services		570.201(e)	HOME
			HOPWA
			\$ 0
			\$ 0
			\$ 0
It is not intended that Sandy City become a full public service City, but rather continue to contract with subrecipients to provide necessary public services, such as a food bank, legal aid, domestic abuse victim counseling, homeless facilities, and so on. Current goals are to continue to provide funding to these activities and utilize the full allotment under the funding cap.		50 People (General)	TOTAL
			\$ 3,000
			Total Other Funding
			\$ 0
Provide counseling services to tenants who are at risk of losing their apartment due to failure to pay rent because of poor budgeting skills. Provide referrals to affordable housing units. Also provides teaching sessions on how to create a budget.			

Help the Homeless? No Start Date: 07/01/05
Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
Subrecipient: Subrecipient Private 570.500(c)
Location(s): Addresses

764 South 200 West, Salt Lake City, UT 84101

U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0017	South County Food Pantry	05 Public Services (General)	CDBG ESG
			\$ 4,200
			\$ 0

Sandy City Consolidated Plan: 2005 - 2010

Public Services	570.201(e)	HOME HOPWA	\$ 0 \$ 0
It is not intended that Sandy City become a full public service City, but rather continue to contract with subrecipients to provide necessary public services, such as a food bank, legal aid, domestic abuse victim counseling, homeless facilities, and so on. Current goals are to continue to provide funding to these activities and utilize the full allotment under the funding cap.	300 People (General)	TOTAL	\$ 4,200
Provide emergency 3-day food supply.		Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/05
Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
Subrecipient: Subrecipient Private 570.500(c)
Location(s): Addresses

8446 South Harrison, Midvale, UT 84047

U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0021	Community Health Center-prenatal care for uninsured	05M Health Services	CDBG ESG
			\$ 2,750 \$ 0

Sandy City Consolidated Plan: 2005 - 2010

Public Services	570.201(e)	HOME	\$ 0
		HOPWA	\$ 0
It is not intended that Sandy City become a full public service City, but rather continue to contract with subrecipients to provide necessary public services, such as a food bank, legal aid, domestic abuse victim counseling, homeless facilities, and so on. Current goals are to continue to provide funding to these activities and utilize the full allotment under the funding cap.	15 People (General)	TOTAL	\$ 2,750
Provide prenatal care to low and moderate income women, primarily minorities, who do not have insurance. Program ensures that healthy babies are born, and mothers are taught basic health and care principles for the care of a newborn child.		Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/05
Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a) (2) - Low / Mod Limited Clientele
Subrecipient: Subrecipient Private 570.500 (c)
Location(s): Addresses

8446 S Harrison St, Midvale, UT 84047

FY 2005-06 CDBG Adopted Budget

Funding Sources	Sub-Totals	Grand Total
2005-06 CDBG Entitlement	\$447,904	
Program Income from Housing Rehab Program	\$0	
<u>Unprogrammed Funds</u>	<u>\$85,171</u>	
Total Available Funds		\$533,075

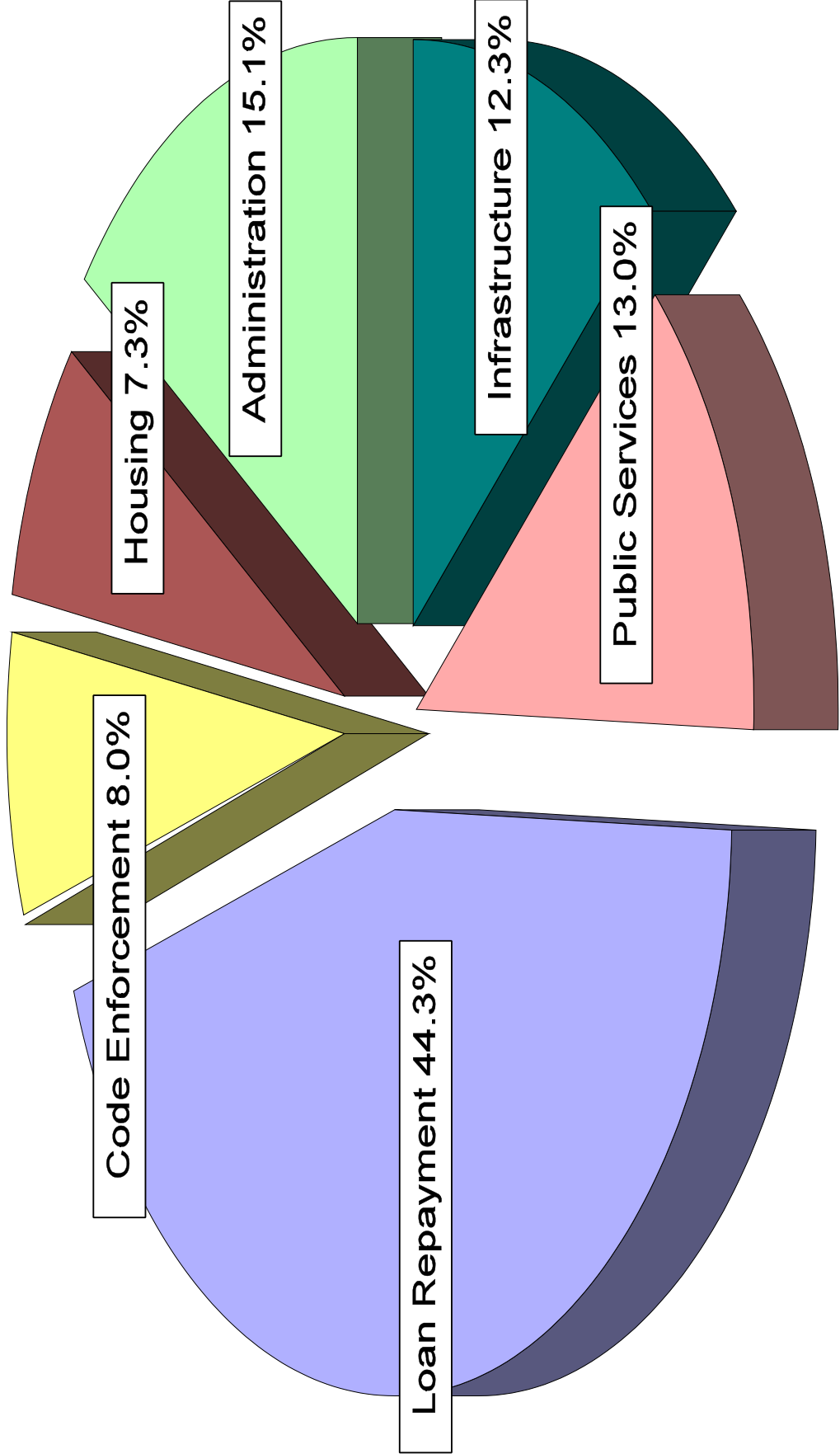
Project Name	
<u>Administration</u>	
Planning & Capacity Building	\$30,622
Administration	\$50,000
Subtotal	\$80,622
<u>Housing Programs</u>	
ASSIST	\$30,000
Senior Handicapped Home Improvement (SHHIP)	\$5,000
Transitional Home Maintenance	\$4,000
Subtotal	\$39,000
<u>Infrastructure Improvements</u>	
Infrastructure Improvement Fund for LMI areas in Historic Sandy	\$65,672
Subtotal	\$65,672
<u>Other Activities</u>	
Historic Sandy Community Garden	\$2,000
Section 108 Loan Payment (scheduled)	\$236,000
Code Enforcement Officer	\$42,596
Subtotal	\$280,596
<u>Public Services</u>	
Utah Food Bank	\$8,000
YWCA Women's Shelter	\$6,000
Legal Aide Society of Salt Lake	\$12,085
Homeless Shelter Operations	\$7,500
Emergency Winter Housing	\$2,900
Transitional Housing	\$5,000
VISIONS	\$1,000

Sandy City Consolidated Plan: 2005 - 2010

South Valley Sanctuary	\$10,000
Comprehensive Housing/Financial Counseling	\$3,000
South County Food Pantry	\$4,200
Crisis Nursery	\$4,750
Prenatal Care for Uninsured, Low-Income Sandy City Residents	\$2,750
Subtotal	\$67,185
GRAND TOTAL OF FUNDED ACTIVITIES	\$533,075

Budget Breakdown by Category

FY2005-06



Expenditure Limits

Calculation of Allowable Percentages for Expenditures

The Community Development Block Grant program provides spending limits based upon categories of activities. A participating jurisdiction may not exceed these spending limits without approval from the U.S. Department of Housing and Urban Development and only under exceptional circumstances. Such circumstances could include a natural disaster or other major disaster event within a community that stretches the area's ability to respond.

Administration

A participating jurisdiction may not budget or spend more than 20% of the overall grant amount for administration of approved projects for the program year. For this action plan, Sandy City is limited to no more than 20% of \$447,904 or \$89,580. Sandy City has budgeted \$80,622 or 18% of the grant amount to undertake administrative functions to carry-out the approved activities for this program year.

Public Service

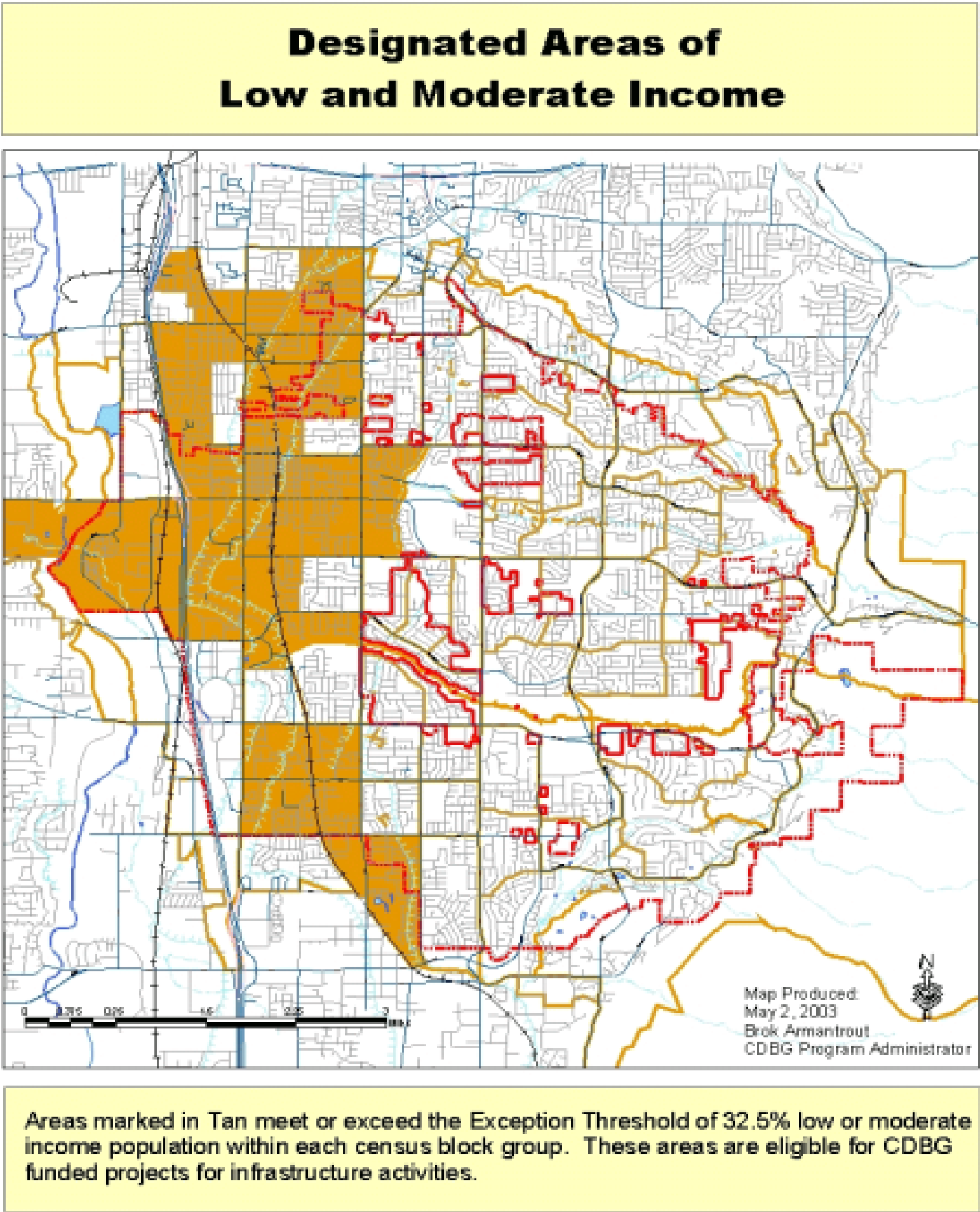
A participating jurisdiction may not budget or spend more than 15% of the overall grant amount for Public Service activities during a program year. For this action plan, Sandy City is limited to no more than 15% of \$447,904 or \$67,185. Sandy City has budgeted \$67,185 or 15% of the grant amount to undertake public service activities for this program year.

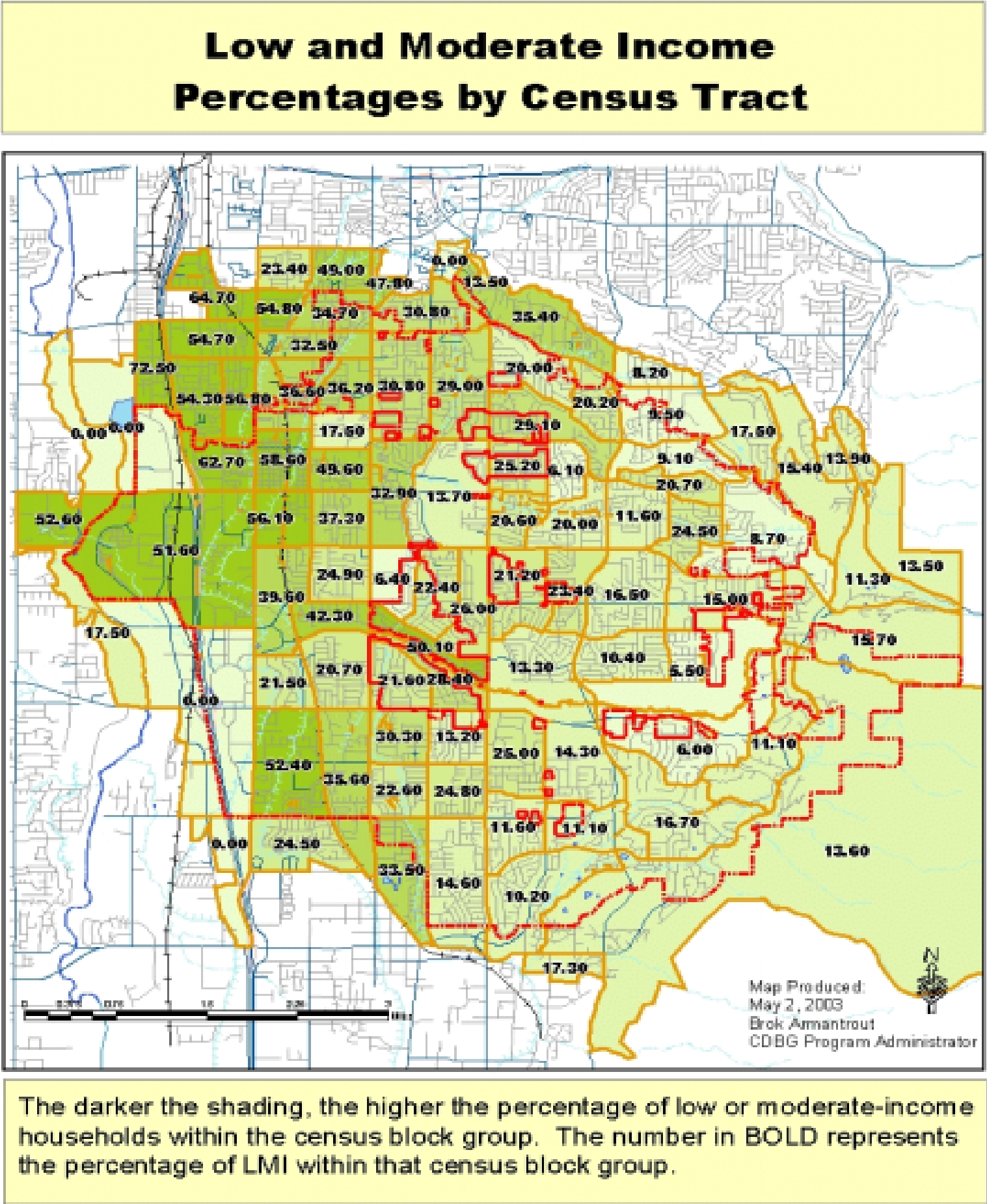
Remaining Projects

A participating jurisdiction is not limited in the percentage of the overall grant amount that it may budget for other eligible activities that are not characterized as Administration or Public Service activities. Sandy City has budgeted \$385,268 for this budget year.

Geographic Distribution

Sandy City has been classified as an "exception" community with regards to eligible areas for receipt of CDBG eligible projects. The threshold for Sandy City is 32.5% LMI within a census tract. Generally speaking, the eligible LMI areas lie west of 700 East street, and contain all but one residential neighborhood in this area. The map on the following page best illustrates eligible areas for funding.





Homeless and Other Special Needs

Homeless Individuals and Families in Salt Lake County

The 2000 Census did not identify the number of homeless individuals within Sandy City. Because the consolidation of services and facilities located within central Salt Lake City, the homeless population is deemed to be a county-wide population base, and not an individual participating jurisdiction geographic location base.

- ! Estimating the size of the homeless population is particularly difficult due to the high turnover in the population, the logistics of locating and counting homeless persons, and the seasonality of the homeless count. Several federal, state and local agencies plus advocacy groups have approached this enumeration problem in a variety of ways. In Utah, the most widely accepted methodology for counting the homeless is, first to determine the number of sheltered homeless from surveys of direct service providers and then apply an “unsheltered” ratio to derive the total sheltered and unsheltered homeless population. The unsheltered ratio was developed in *The 1995 Utah Homeless Survey* by the University of Utah, which showed that 66.5 percent of homeless were living in shelters and 33.5 percent were unsheltered.
- ! Using the sheltered/unsheltered methodology the number of homeless in Salt Lake County for 2004 is estimated to be between 1,200 and 1,600 people; approximately 1,220 sheltered and 358 unsheltered. An estimate of the composition of the homeless population is: 919 single men (59 percent) , 140 single women (9 percent), 218 adults in families (14 percent), 280 children (18 percent). Included in this homeless population is 120 families. These estimates are taken from the *Consolidated Plan* for the State of Utah. The Salt Lake County *Continuum of Care Homeless Assistance* and the State Homeless Coordinating Committee estimates the homeless population at about 1,503 single individuals and individuals in families.
- ! Using the *Consolidated Plan* estimates, the number of homeless in Salt Lake County has grown from 1,313 individuals in 1998 to 1,558 in 2004, an increase of about 11.8 percent. The relative stability of the homeless population is generally attributed to the robust local economy and very low rates of unemployment. During the decade the number of homeless single men—the largest segment of the homeless population---increased by only 7 percent. The most rapidly growing segment was homeless children. In 1990, there were 153 homeless children but by 1998 this number had increased by 57 percent to 241. The rapid increase in homeless children is reflected in the increase in the number of homeless families. The number of homeless families increased from 81 in 1990 to 120 in 1998, an increase of 48 percent.
- ! In the next decade changes in the homeless population will be determined by: (1) economic conditions, employment growth and the rate of unemployment, (2) the success of Salt Lake County’s Crusade for the Homeless and (3) implementation of objectives of the Long-Range Planning Committee for Homeless in Salt Lake County.

There is a relatively high probability that the Crusade for the Homeless and the strategies of the Long-Range Planning Committee will result in additional shelter space and transitional housing.⁴ Assuming that employment growth ranges between 2.5 percent and 4.0 percent and the rate of unemployment remains below 4.5 percent the homeless population, during the next decade, should remain relatively stable—between 1,300 and 1,600 individuals.

Income and Poverty

The 2000 Census revealed that there were 3,347 persons in Sandy City living below the poverty line in 1999, or 3.9 percent of the persons for whom poverty status is determined. The total number of persons in poverty has increased by 206 individuals when compared to the 1990 Census, but has declined as a percentage of the overall population (down from 4.2%).

The economic boom of the past eight years has led to record low unemployment rates for the State of Utah and Sandy City, although the recent recession has shown an upward trend. It is not unreasonable to assume that the number of persons in Sandy City living below poverty has risen since the 2000 Census. There is no concentration of geographic areas within the community that consist of individuals in poverty. They are spread-out through the community

The poverty rate in the Sandy City is 3.9 percent. As in the tables below, income levels are spread evenly across all groups.

Poverty Status

Persons Below Poverty	3,347	3.9%
Persons Above Poverty	84,314	96.1%

Household Income		1990 Census	2000 Census
Under \$10,000	746	4.2%	2.9%
\$10,000 to \$14,999	528	3.9%	2.1%
\$15,000 to \$24,999	1,433	9.2%	5.6%
\$25,000 to \$34,999	2,005	15.5%	7.8%
\$35,000 to \$49,999	3,750	27.3%	14.6%
\$50,000 to \$74,999	6,394	26.5%	24.9%
\$75,000 or More	10,822	13.4%	42.1%
Median Income		\$43,971	\$66,458

HIV/AIDS and Active TB Disease

HIV/AIDS

Since 1983 the number of AIDS cases reported in the Salt Lake City/County Health District totals 1,615. The number of AIDS deaths over the same time period is 804. In 2003, only 18 AIDS cases and 34 HIV positive cases were reported in Salt Lake County. In the past few years the number of reported HIV/AIDS cases has declined from the peak period of 1993-1996. The decline in the number of AIDS cases and deaths, which is consistent with national trends, is

⁴Of the \$40 million the Crusade hope to raise—to date \$7 million has been raised—\$6 million would be used as seed money for transitional housing while the interest on the \$34 million endowment would be given annually to any of the 20 Salt Lake County agencies that help the homeless.

mostly due to effective therapies that have slowed the progression of the disease from HIV positive status to AIDS.

Reported HIV/AIDS in Salt Lake County

Year Reported	HIV Positive	AIDS Cases	AIDS Deaths by Year
1983-1992	273	472	289
1993	44	195	79
1994	50	109	75
1995	29	110	102
1996	47	149	68
1997	40	105	39
1998	14	97	21
1999	28	110	37
2000	36	110	32
2001	29	91	19
2002	45	49	18
2003	34	18	8
Total	570*	1,615	804

*Total fluctuates as HIV infections become AIDS cases.

Source: Salt Lake Valley Health Department.

Julie Herron of the Division of Infectious Diseases at the University of Utah Hospital, Clinic 1A estimates there are approximately 700 to 800 individuals in Salt Lake County that are HIV Positive. Clinic 1A is an outpatient clinic that case manages all of the reported HIV/AIDS cases in the county. The housing needs of these 700 individuals are served by a single agency the Salt Lake Community Action Program. Arthur Riley of the Community Action Program (CAP) is the housing placement officer dealing, on a daily basis, with the housing needs of HIV/AIDS individuals.

Housing Authorities will not provide vouchers or public housing for those with criminal records, drug abuse or undocumented workers. Therefore, CAP must resort to finding rental units in low rent apartment projects where the landlords ask few questions. Consequently, many of the HIV/AIDS individuals either live in rental slum conditions or choose to live with family or friends, often moving after a few nights to another friends house, a practice that has become known as couch surfing .

A survey, conducted in 1997 for the HIV/AIDS Housing Plan Steering Committee, showed most individuals with HIV/AIDS prefer either to live alone or with spouse or partner. Shared housing with other HIV/AIDS individuals had some appeal to about one-third of the survey respondents. For these individuals, communal living would offer the support of others in similar situation.

Survey results also show that only about 30 percent of those with HIV/AIDS own their homes. Most individuals with HIV/AIDS are renters. And most are very low to moderate income households. Therefore, housing affordability is a significant issue with this segment of the HIV/AIDS population.

The number of reported tuberculosis cases in Salt Lake County has declined during the 1990s; dropping from 42 cases in 1990 to 29 cases in 1995 to 22 cases in 2004. Since being listed by the Center for Disease Control (CDC) in 1991 as an outbreak area for tuberculosis the county has made substantial progress in reducing the incidence of TB.

Housing Outreach Efforts

Targeted outreach to residents and tenants of public housing, manufactured housing, and other families assisted by public housing agencies will be conducted. Sandy City will provide technical assistance services either directly or through contract with local counseling services.

Needs of Public Housing

Sandy City does not operate a public housing agency. All public housing functions are carried out through several local non-profit agencies, including the Housing Authority for the County of Salt Lake.

There is an increased need for housing assistance within Sandy City, specifically additional Section 8 vouchers, and the construction of additional lower-income housing choice for families and singles making between 60-80% of AMI for Salt Lake County.

Sandy City approved a 280 unit affordable housing apartment complex (Coppergate Apartments), with rents targeted to families and singles with incomes ranging between 30% to 60% AMI for Salt Lake County. The project was funded primarily with LITHC credits and other assistance from the Olene Walker Homeless Trust Fund. Sandy City Community Development Staff assisted with the rezoning of the property, and assisting the developer in obtaining the appropriate approvals through the Planning Commission and City Council. City Staff has also assisted the developer with issues relating to easements, relocation of utility lines, and the relocation of a ground-mounted billboard. The last phase of the project was recently completed in the fall of 2004.

Sandy City continues to support The Road Home in the Transitional Housing Program - a quasi-public housing program where the City assists in the purchasing of single family homes through the Housing Authority of Salt Lake County, and then providing funding to the Road Home to place families within the homes. The purpose of the program is to provide families with stable living environments, and provide them training on how to keep a home, maintenance, budgeting and other critical life skills.

Sandy City has also participated with the group “Habitat for Humanity” to construct 5 single family attached dwellings in the Hidden Creek subdivision, located near the River Oaks Golf Course at approximately 9500 South 600 West. Sandy City also provided volunteer labor from the City’s Employee Association to help construct the 5 units.

Anti-Poverty Strategy

The City will target and assist those families in poverty or near poverty with the homebuyer assistance program (funded through the HOME program), and the many housing rehabilitation programs. City staff will coordinate with the agency that will administer the homebuyer assistance program and other non-profit agencies such as LifeCare and ASSIST to be sure that these housing activities are pursued and completed.

Many support services are available to the public through Salt Lake County, including aging services, senior centers and available programs, Economic Development - Community Resources, Human Services Department, Substance Abuse Services, Valley Mental Health and Youth Services Division. These services can help those who are in poverty and assist families to get out of poverty. These services can also advertise programs that will economically assist very-low and low-income households.

Lead-Based Paint Hazards

Buildings and structures that were constructed prior to 1978 have a potential to have been painted with lead-based paint. If these structures were demolished or remodeled, it has been determined by competent medical authority that such actions could expose persons to lead-based paint hazards that can have negative effects upon their health. Sandy City has created a database of known structures that were constructed prior to 1978, and has provided a detailed parcel map of such properties to agencies that provide housing rehabilitation services for Sandy City. The same map is also used by Building Permitting Staff to determine if additional safeguards are needed for owner-contractor remodeling or demolition of a residential structure. Removal or stabilization of lead-based paint is performed by certified contractors as per guidelines per safe work practices and others as established by Federal agencies.

The City will increase the awareness and communication among property owners and residents of hazards of lead-based paint. This will be accomplished through the use of printed and electronic media and the City’s internet web site. Additional information is provided by the County Health Department, who has prepared a pamphlet explaining health hazards of lead-based paint, and what lead poisoning can result from. The City will continue to educate the public in regards to lead-based paint.

During the program year 2005-06, the City will complete the following actions concerning lead-based paint hazards:

- Continue to review all building permits against our existing database of homes that are suspected or know to contain lead-based paint, and require mitigation or removal of any lead-based paint hazards in the identified homes.
- Continue to provide pamphlets and newsletter articles to the public on what lead poisoning is, and what can be done to safely remove lead-based paint hazards.

Other Actions

Obstacles to meeting underserved needs

The City will expand their reach to those people who have underserved needs or special populations within the City. All comments from these special population groups will be accounted for and be examined to determine what priorities the City will take to increase their status. Funding allocations, social agency referrals or education may be solutions to their problems or issues.

Fostering and Maintaining Affordable Housing

The City will take action during the next year to foster and maintain affordable housing. Some of the priorities may not be involved with affordable housing, but involve overall residential development that is important to Sandy City.

- Promote to preserve and rehabilitate existing housing stock through the HOME Investment Partnership Act, the Olene Walker Trust Fund, the LifeCare Program, the ASSIST Emergency Home Repair Program, and other housing rehabilitation programs.
- Encourage the upkeep, maintenance and rehabilitation of existing housing in the City. Promote increased awareness and communication among property owners and residents on the importance of property maintenance for long-term housing quality.
- Maintain and enhance the quality of existing residential neighborhoods through residential code enforcement.
- Promote the development of compatible mixed-use projects in order to create various interacting uses, which promote the efficient use of facilities and services. Mixed-uses may include residential, commercial and office uses and could compliment any suburban setting, with pedestrian connections between projects and mass transit.
- Establish target areas for future housing rehabilitation and maintenance programs.

Removing Barriers to Affordable Housing

Sandy City will complete the following activities to remove barriers to affordable housing:

- Review development standards within the City's Land Development Code (zoning

ordinance) to include provisions to facilitate affordable housing without diminishing quality. Standards that are scheduled to be reviewed and amended include increasing development density, building placement requirements, and creation of requirements that a percentage of units in a multifamily development be set aside for LMI populations.

- Encourage the placement of a wide variety of housing types where applicable. This includes manufactures homes, condominiums, and multifamily housing developments.
- Permit flexible development standards in planned unit developments that encourage housing development that meets the needs of the community. Such standards include clustering of units, increased density based upon design criteria and other site development standards as appropriate.
- Continue to promote housing programs that target residents with income under the 80 percent of County Median.
- Support and explore the needs of housing advocacy groups and/or housing affordability boards that can fill a gap between developers and public agencies.

Developing Institutional Structure

The Sandy City Community Development Department administers the CDBG Program. The City coordinates its activities with the other participating jurisdictions in the CDBG Program throughout Salt Lake County to enhance service delivery.

For the HOME Investment Partnership Program, Sandy City participates as a member of the Salt Lake County Consortium. Member jurisdictions include Sandy City, West Jordan City, West Valley City, City of Taylorsville, and the County of Salt Lake. Salt Lake County is the lead agency and coordinates annual budget and funding allocations for all member agencies.

A gap in the delivery system is the lack of coordination between nonprofit agencies, banks, developers, property owners and the City. Communication among these agencies and groups to improve service delivery and to develop new affordable housing programs is improving. The City will try to decrease this gap during the 2005-06 Program Year.

Coordination Between Public and Private Housing and Social Service Agencies

Sandy City worked pro-actively with private housing and social service agencies who provide services within our community and county-wide to develop this action plan. These agencies include:

- ! The Long Range Planning Committee for the Homeless
- ! The Utah Chapter of NAHRO Executive Committee
- ! The Road Home
- ! Housing Authority of the County of Salt Lake
- ! Housing Authority of West Valley City

! Salt Lake Community Action Program

Public Housing Initiatives

The City coordinates public housing improvements and initiatives with the Housing Authority of the County of Salt Lake on an annual basis. The Housing Authority currently owns and operates three units of transitional housing for homeless persons within Sandy, and has recently purchased a fourth unit. The new unit has been remodeled to have four bedrooms to accommodate larger families from The Road Home, who provides clients for the Housing Authority for occupancy of the transitional housing units.

The Housing Authority also operates the Section 8 Housing Program, and administers vouchers for rent. Due to the higher amount of rent charged by area apartment complexes, the eligible areas for vouchers lie within the Historic Square Mile of Sandy City. Under the Section 8 program, tenants are required to pay 30 percent of their family income for rent and HUD Pays the balance of the contract rent to the owner of the rental unit. Rental assistance payments are made directly to private owners who lease their units to very low and low income families. The rent is based on the number of bedrooms and the Fair Market Rent established for the Salt Lake County MSA.

Sandy City is committed to increasing the number of transitional housing units throughout the community, and continually evaluates the housing market for homes that may become available within a target range of available funds.

The City will continue to monitor the existing public housing within the City for compliance with housing maintenance and appearance standards. The preservation of existing public housing stock is of continual importance to the City.

Assist “Troubled” Public Housing Agencies

There are no public housing agencies located within Sandy City. The Housing Authority of the County of Salt Lake provides county-wide housing services. It has not been identified as a “troubled” agency.

Citizen Participation

Sandy City adopted a citizen participation plan in 1995 compliant with guidelines set forth by the U.S. Department of Housing and Urban Development, and revised the plan with the FY03-04 Action Plan. A copy of the plan is included with this action plan.

Sandy City residents are encouraged to participate in City Council meetings, as well as Planning Commission meetings and CDBG Citizen Advisory Committee Meetings. At each City Council meeting, time is set aside to permit residents to comment or provide opinions about any City issue. The public may ask questions, criticize past actions, and offer ideas that will make Sandy City a better community. These comments are a good resource to assist in establishing future goals for the 5-Year Consolidated Plan and the Annual Action Plan.

If the City receives complaints or suggestions concerning any issue or funding listed in this plan, the City will respond in writing to that individual or agency within 15 days from the date the City receives the written complaint.

In compliance with the Americans with Disabilities Act, Sandy City will make reasonable accommodations for those individuals who are disabled and wish to participate in any public meeting. Such individuals can contact the City in advance to arrange for assistance. All public meetings are held in compliance with the Americans with Disabilities Act held at City Hall or other locales throughout the community.

Monitoring

The Community Development Block Grant Program Administrator will regularly monitor all projects and programs that are to be funded during FY05-06. Subrecipients and projects will be monitored to verify compliance with HUD regulations and relevant Federal statutes as applicable to the delivery of the program. Subrecipients will also be reviewed to verify consistency with the terms and goals of the 5 Year Consolidated Plan and Strategy. Monitoring consists of on-site visits once per year and technical assistance consultations as needed.

During FY03-04, Sandy City was monitored by HUD. One finding required that Sandy City create a more detailed monitoring schedule of subrecipients to ensure that all federal guidelines are met or exceeded, and to ensure that federal dollars are being spent legally. To comply with the HUD Monitoring letter requirement, Sandy City has prepared a detailed monitoring visit schedule, complete with the type of visit (financial, program delivery, or combination) and have sent this schedule to each subrecipient.